



Student Housing & Residence Life

Student Housing Advisory Committee
Thursday, September 28, 2017, 8AM-9AM
OPH Boardroom

AGENDA

Present: Ashley Wong, Jessica Latocha, Joanne Tsao, Salman Hassan, Noelly Irias Bonilla, Lucia Banos Arenda-Vargas, Peter Cuthbertson, Chad Nuttall, Brian Kennedy, Beth Spilchuk, Chris Lengyell

Absent: Jayaditya Kedia, Sowrya Kasim, Abdullah Nasser

1. Welcome (Chad)
2. Annual Cycle / Governance Schedule
 - Currently the 2018/19 budget is in draft form
 - Budget will work through various levels of the University's governance cycle including consultation with this group in the fall and working through to approval in the winter term
3. Principles of Ancillary Budgets
 - Strategic Priorities as per the Service Ancillary Review Group
 - a) To operate without subsidy from the University's operating budget;
 - b) To provide for all costs of capital renewal including deferred maintenance;
 - c) Create and maintain an operating reserve of 10% of operating expenditures;
 - d) Contribute net revenues to the University's operating budget
4. Budget Activity
 - Livability emerged as one of the significant priorities e.g., townhouse bathrooms
 - Outdoor areas e.g., paving and landscaping – particularly in the Family area some residents feel as though it is a priority
 - The student experience, increased staffing, security e.g., locks were priorities for some
 - Research projects emerged as less important

- Different perspectives on additional funds for orientation programming, some felt it was already excellent – while others felt we could continue to invest to ensure we're setting the standard for students upon arrival
 - Renovation of the townhouses continued to emerge as a resounding priority for many. A number of students expresses the need for significant investment in the townhouse areas.
 - Moisture concerns in SW laundry room
 - An improved recreation area for children in the Family community is a priority for some living in that area
 - Updates to the Family community contract e.g., where to dispose of garbage could help to keep residents accountable
5. Budget Requests
 6. Other Feedback/Consultation
 7. Next Meeting – Thursday, October 5, 2017

UTM Student Housing & Residence Life
Oscar Peterson Hall, Suite 120
3359 Mississauga Road,
Mississauga, Ontario L5L 1C6 Canada