Student Housing & Residence Life
The Focus 15 Plan

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Campus Affairs Committee
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Purpose of this presentation
EXPERIENCE
UTM RESIDENCE
EXCELLENCE LIVES HERE
Context: How did we get here?

- **Rapid expansion between 1999-2008**
  Added Roy Ivor Hall, Erindale Hall and Oscar Peterson Hall.

- **Top Priority for last 15 years**
  The primary focus of the last 15 years was to push operation into positive fund balance.

- **Earlier Phases**
  Now that the goal of positive fund balance has been reached – earlier residence phases need renewal.
What is a Housing Master Planning?

- A Highly Consultative Process
- Ensuring SHRL is supporting campus mission
- Time to reflect and have tough discussions
- A document to guide strategic vision for 15 years
Highly Consultative Process

- External Consultants
- Student Focus Groups
- Campus Partners
- Demand Analysis
- Visioning Sessions
- Stakeholder Interviews
- Campus Wide Survey
- Facility Audit
Focus 15: High Level Summary

- Continue Student Housing Guarantees
- Increased focus on intentional first year experience
- Renew existing residence communities over 10 years
Focus 15: High Level Summary

- Build new community and laundry spaces in townhouses and community kitchen in OPH

- Begin planning new first year building. Cluster first year students in buildings around OPH

- Begin planning new upper year building. Cluster upper year students in townhouses.
What is next?

- SHRL to develop operational action plan based on the recommendations in the report
- SHRL to develop financial model for renewal and expansion
- Initiate discussions about new community spaces and new first year building
- Plan first renovation phases and build financial plan into 5-year budget model