

	Source	Category	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Contributions								
		Endowed Chairs (payout)	3000	3000	3000	3000	3000	15,000
		Endowed Trainees	1000	4000				5,000
		Connaught	575	425	0	0	0	1,000
		CRC	100	100	100	100	100	500
	UT Non Endowed Fundraising	McCain	250	250	250	250	250	1,250
		Other	1420	1570	2360	2500	2640	10,490
	TOTAL		6345	9345	5710	5850	5990	33240
	Mount Sinai / SLRI		625	625	800	800	800	3,650
		OBS*	1,500	1,500	1500	1,500	1,500	7,500
	TOTAL		2125	2125	2300	2300	2300	11,150
	TAHSN	Chairs / Project	350	550	950	950	950	3,750
		OBS*	500	1,500	2,000	2,500	2,500	9,000
	TOTAL		850	2050	2950	3450	3450	12750
	Medicine		600	800	1050	1050	1050	4,525
		CRC	0	100	100	100	200	500
	TOTAL		600	900	1150	1150	1250	5,025
	FAS		450	500	750	750	750	3200
		CRC	0	0	0	100	100	200
	TOTAL		450	500	750	850	850	3400
	OISE		300	300	500	500	500	2100
		CRC	0	0	100	100	100	300
	TOTAL		300	300	600	600	600	2400
	UTM	TOTAL	150	150	300	300	300	1200
	UTS	TOTAL	150	150	300	300	300	1200
TOTAL	5 YEAR		10970	15520	14060	14800	15040	70365