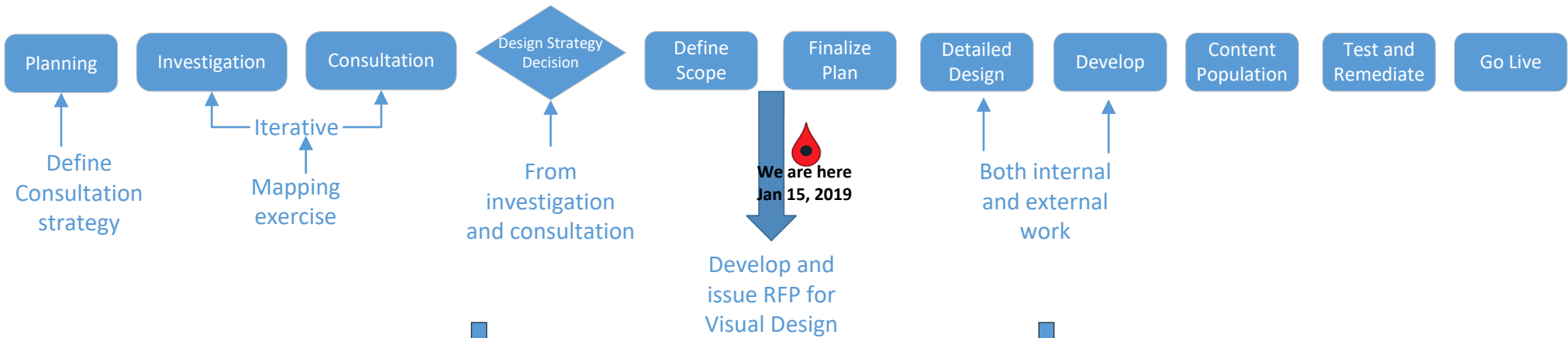


HIGH LEVEL BREAKDOWN



PHASE 1

To date we have:

- Gathered feedback from multiple stakeholder groups
- Developed the High Level Project Plan
- Organized a list of potential enhancements from which to define the project scope
- Commenced preparatory upgrades to underlying IT infrastructure

PHASE 2

To date we have:

- Concluded our Consultation period
- Finalized the Design Requirements for this Phase
- Issued the RFP for Design Services
- Evaluated 7 submissions
- Shortlisted a Vendor for negotiations
- Conducted and successfully closed negotiations in readiness to start Discovery with the Vendor

PHASE 3

PHASE 4 – Post Go Live

Deferred functionality, Updates, Expansion etc.